Contract for Excellence Plan for 2023-24

DISTRICT: City School District of Albany

BUILDING(S): See Below under Building Name Column

Submit Completed Plan to emscmgts@mail.nysed.gov

2023-24 Contract Amount $3,950,357

Building Name	BEDS Code	Time on Task $ Amount	Class-Size Reduction $ Amount	HS or MS Restructuring $ Amount	Teacher/Principal Quality $ Amount	Full Day K or Pre-K $ Amount	ELL Programs $ Amount	Experimental Programs $ Amount	District-wide Programs $ Amount	Grand Totals $ Amount
ALBANY HIGH SCHOOL	010100010034	$168,508					$71,481			$239,989
WILLIAM S HACKETT MIDDLE SCHOOL	010100010030	143,308			31,724		81,188			$256,220
MYERS MIDDLE SCHOOL	010100010045	66,796			84,597		81,188			$232,581
NORTH ALBANY ACADEMY MIDDLE SCHOOL	010100010051	207,235			31,724		73,642			$312,601
ARBOR HILL ELEMENTARY SCHOOL	010100010039	60,507			167,468					$227,975
ALBANY SCHOOL OF HUMANITIES	010100010023				93,082		77,029			$170,111
DELAWARE COMMUNITY SCHOOL	010100010018	111,399			112,429		74,857			$298,685
EAGLE POINT ELEMENTARY SCHOOL	010100010027	71,441			114,015					$185,456
GIFFEN MEMORIAL ELEMENTARY SCHOOL	010100010029	146,216			151,886		93,082			$391,184
MONTESSORI MAGNET SCHOOL	010100010014				111,399					$111,399
NEW SCOTLAND ELEMENTARY SCHOOL	010100010019				106,961		79,671			$186,632
PINE HILLS ELEMENTARY SCHOOL	010100010016				106,961		112,583			$219,544
ROOTS ACADEMY AT WEST HILL	010100010043	140,345			111,553		49,634			$301,532
SHERIDAN PREP ACADEMY	010100010044	145,983					138,170			$284,153
THOMAS S O'BRIEN ACAD OF SCI & TECH	010100010028				111,399		85,231			$196,630
DISTRICTWIDE	010100010000								335,665	$335,665
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Totals		$1,261,738	$0	$0	$1,335,198	$0	$1,017,756	$0	$335,665	$3,950,357

Remaining Contract Amount (must equal $ 0) - $0