School District Name Albany
BEDS Code O10100
School Year 2020-21

### I) Contact Information

1) Contact Information			
		Mailing Address	
Contact First & Last Name	Kimberly Rohring	Street Address Line 1	1 Academy Park
Title of Contact	Deputy Superintendent Business/Finan	Street Address Line 2	
Email Address	krohring@albany.k12.ny.us	City	Albany
Phone Number	5184756022	Zip Code	12207

II) Total Amount of District Spending Allocated to Individual Schools

		Funding	Source
A) Total Major Operating Funds Spending	<b>Total Spending</b>	State/Local	Federal
General Fund Total Expenditures & Transfers	\$261,568,188	\$261,568,188	\$0
Special Aid Fund Total Expenditures & Transfers	\$22,933,715	\$11,414,497	\$11,519,218
School Food Services Fund Total Expenditures & Transfers	\$5,168,567	\$0	\$5,168,567
Debt Service Fund Total Expenditures & Transfers	\$0	\$0	\$0
Total Major Operating Funds Spending	\$289,670,470	\$272,982,685	\$16,687,785

		Funding	Source
B) Exclusions for Non-Instructional Costs	Total Spending	State/Local	Federal
Interfund Transfers	\$496,850	\$496,850	\$0
Debt Service	\$17,987,255	\$17,987,255	\$0
School Food Services Fund	\$5,168,567	\$0	\$5,168,567
Community Services	\$0	\$0	\$0
Adult/Continuing Education	\$35,200	\$35,200	\$0
Transportation	\$10,683,909	\$10,093,909	\$590,000
Employee Benefits Allocated to Above Purposes (see IV below)	\$75,517	\$75,517	\$0
Total Non-Instructional Cost Exclusions	\$34,447,298	\$28,688,731	\$5,758,567

		Funding	Source		
C) Exclusions for Tuition/Payments to Non-District Schools	<b>Total Spending</b>	State/Local	Federal	Total Pupils	Per Pupil
Charter School Tuition	\$36,035,746	\$36,035,746	\$0	2,272	\$15,860.80
Services Provided to Charter Schools	\$513,147	\$513,147	\$0	2,272	\$225.86
Other School Districts (Excl. Special Act Districts)	\$325,000	\$265,000	\$60,000	19	\$17,105.26
Prekindergarten Community-Based Organizations	\$4,699,916	\$4,699,916	\$0	927	\$5,070.03
BOCES Instructional Programs (Full-time Only)	\$5,494,976	\$5,494,976	\$0	65	\$84,538.09
SWD School Age-School Year Tuition	\$6,878,000	\$6,878,000	\$0	130	\$52,907.69
SWD Early Intervention Program Tuition	\$0	\$0	\$0	0	\$0.00
SWD - Preschool Education (§4410) Tuition	\$1,221,292	\$1,135,000	\$86,292	220	\$5,551.33
SWD - Summer Education (§4408) Tuition	\$1,000,000	\$1,000,000	\$0	190	\$5,263.16
State-Supported Schools for the Blind & Deaf (§4201) Tuition	\$0	\$0	\$0	0	\$0.00
Services Provided to Nonpublic Schools	\$1,218,062	\$313,560	\$904,502	1,981	\$614.87
Other Expenses for Pupils in Non-Traditional Settings	\$0	\$0	\$0	0	\$0.00
Employee Benefits Allocated to Above Purposes (see IV below)	\$68,418	\$68,418	\$0		
Total Tuition/Payments to Non-District Schools Exclusions	\$57,454,557	\$56,403,763	\$1,050,794	•	

Total Exclusions \$91,901,855 \$85,092,494 \$6,809,361

D) Projected 2020-21 Enrollment

 Total District K-12 Enrollment
 8,495

 Total District Pre-K Enrollment
 54

 Total Preschool Special Education Enrollment
 27

 Total District Enrollment
 8,576

 Total Funding Allocated to Individual Schools
 \$197,768,615
 \$187,890,191
 \$9,878,424

 Total Allocated Funding per Pupil
 \$23,060.71
 \$21,908.84
 \$1,151.87

## III) Central District Costs Included in School Allocations

		Funding	Source	Total Staff	Total
A) General Support Costs	Total Spending	State/Local	Federal	(FTE Basis)	FTE Spending
Board of Education	\$109,100	\$109,100	\$0	0.0	\$0.00
Central Personnel	\$2,842,716	\$2,842,716	\$0	26.0	\$109,335.23
Operation and Maintenance of Plant	\$11,082,314	\$11,082,314	\$0	96.0	\$115,440.77
Other Central Services	\$2,375,051	\$2,375,051	\$0	6.0	\$395,841.83
Employee Benefits for General Support Staff (see IV below)	\$2,893,440	\$2,893,440	\$0		
Total General Support Costs	\$19,302,621	\$19,302,621	\$0	128.0	
Total General Support Costs per Pupil	\$2,250.77	\$2,250.77	\$0.00		
	Г	Funding	Source	Total Staff	Total
B) District Academic Support Costs	Total Spending	State/Local	Federal	(FTE Basis)	FTE Spending
Curriculum Development & Supervision	\$3,971,501	\$3,971,501	\$0	17.5	1 0
Research, Planning & Evaluation	\$0	\$0	\$0	0.0	\$0.00
In-Service Training	\$0	\$0	\$0	0.0	\$0.00
Committee on Special Education/Preschool Special Education	\$750,258	\$649,954	\$100,304	9.6	\$78,151.88
Summer Programming and Services	\$1,139,159	\$878,075	\$261,084	18.4	\$61,910.82
Other Districtwide Staff	\$11,191,152	\$10,979,187	\$211,965	70.9	\$157,844.17
Employee Benefits for District Academic Support Staff (see IV below)	\$5,878,163	\$5,675,482	\$202,681		
Total District Academic Support Costs	\$22,930,233	\$22,154,199	\$776,034	116.4	
Total District Academic Support Costs per Pupil	\$2,673.77	\$2,583.28	\$90.49		
C) Other Post-Employment Benefits (OPEB)	\$15,930,831	\$15,930,831	\$0		
Total OPEB per Pupil	\$1,857.61	\$1,857.61	\$0.00	!	
Total Central District Costs Included in School Allocations	\$58,163,685	\$57,387,651	\$776,034		
Total Central District Costs per Pupil	\$6,782.15	\$6,691.66	\$90.49		
Total Funding Allocated to Individual Schools excl. Central Costs	\$139,604,930	\$130,502,540	\$9,102,390		
Total Allocated Funding per Pupil	\$16,278.56				

IV) District Average	Fringe Rate for	Allocation of F	mplovee Benefits

Total Employee Benefits in General Fund & Special Aid Fund	\$58,783,274
Other Post-Employment Benefits	\$15,930,831
Total Employee Benefits for Active Employees	\$42,852,443
Total Personal Service in General Fund & Special Aid Fund	\$114,911,648
District Average Fringe Rate	37.29%

#### Part B - Basic School-Level Information

			Grad	e Span		Schoo	Status			Pro	jected Enrollmer	nt & Demogra	phics					Projected	d Staffing (FTE Basis	)			
					Does this							-											
					school serve its	If no, is this										Classroom							
					full planned	school opening	Is the school				Preschool	K-12	K-12	K-12	Classroom	Teachers w/ More	Para-	Principals &				Total	Total Non
			Lowest	Highest	grade span?	this school	scheduled to	If so, what	K-12	Pre-K	Special Ed	FRPL	ELL	SWD	Teachers w/ 0-3	than 3 Years	professional	Other Admin	Pupil Support	All Remaining		Classroom	Teaching
BEDS Code	School Name	Local School Code School Type	Grade	Grade	(Y/N)	year? (Y/N)	close? (Y/N)	year?	Enrollment	Enrollment	Enrollment	Count	Count	Count	Years Experience	e Experience	Classroom Staff	Staff	Services Staff	Staff	Total Staff	Teachers	Staff
010100010014	MONTESSORI MAGNET SCHOOL	Elementary School	Other	5	Yes		No		297	36	5 0	101	10	3:	2 2.	0 21.8	20.0	1.0	6.5	2.0	53.3	23.8	29.5
010100010016	PINE HILLS ELEMENTARY SCHOOL	Elementary School	Other	5	Yes		No		369	C	3	253	50	46	6 0.	5 31.1	7.0	2.0	6.5	4.0	51.1	31.6	19.5
010100010018	DELAWARE COMMUNITY SCHOOL	Elementary School	Other	5	Yes		No		403	18	0	276	118	2	7 2.	0 32.2	4.0	2.0	4.5	3.5	48.2	34.2	14.0
010100010019	NEW SCOTLAND ELEMENTARY SCHOOL	Elementary School	Other	5	Yes		No		488	C	0	210	34	79	9 2.	6 32.4	19.0	2.0	8.1	4.5	68.6	35.0	33.6
010100010023	ALBANY SCHOOL OF HUMANITIES	Elementary School	Other	6	Yes		No		467	C	0	282	28	70	0 3.	0 34.3	23.0	2.0	7.2	4.0	73.5	37.3	36.2
010100010027	EAGLE POINT ELEMENTARY SCHOOL	Elementary School	Other	6	Yes		No		304	C	0	133	32	2 50	6 1.	0 27.1	8.0	1.0	5.9	3.0	46.0	28.1	17.9
	THOMAS S O'BRIEN ACADEMY OF SCIENCE																						
010100010028	& TECHNOLOGY	Elementary School	Other	6	Yes		No		395	C	5	272	58	4	1 2.	0 34.0	10.0	2.0	8.5	5.0	61.5	36.0	25.5
010100010029	GIFFEN MEMORIAL ELEMENTARY SCHOOL	Elementary School	Other	6	Yes		No		490	C	8	406	57	9	8 3.	0 42.6	9.0	3.0	11.5	6.0	75.1	45.6	29.5
010100010030	WILLIAM S HACKETT MIDDLE SCHOOL	Middle/Junior High School	6	8	Yes		No		656	C	0	460	62	123	2 6.	0 53.4	19.0	3.0	8.9	12.0	102.3	59.4	42.9
010100010034	ALBANY HIGH SCHOOL	Senior High School	9	12	Yes		No		2,600	C	0	1,780	290	36-	4 32.	0 177.5	54.0	13.0	47.4	62.5	386.4	209.5	176.9
010100010039	ARBOR HILL ELEMENTARY SCHOOL	Elementary School	Other	5	Yes		No		295	C	11	251	20	51	8 0.	9 27.0	20.0	2.0	9.9	5.0	64.8	27.9	36.9
	PHILIP J SCHUYLER ACHIEVEMENT																						
010100010043	ACADEMY	Elementary School	Other	5	Yes		No		294	C	0	245	59	43	3 0.	0 23.2	5.0	2.0	6.3	4.0	40.5	23.2	17.3
010100010044	SHERIDAN PREPARATORY ACADEMY	Elementary School	Other	5	Yes		No		319	C	0	264	30	39	9 1.	0 30.3	2.0	2.0	7.9	4.5	47.7	31.3	16.4
	STEPHEN AND HARRIET MYERS MIDDLE																						
010100010045	SCHOOL	Middle/Junior High School	6	8	Yes		No		619	C	0	450	52	10	7 10.	5 49.0	9.0	3.0	8.9	13.0	93.4	59.5	33.9
	EDMUND J O'NEAL MIDDLE SCHOOL OF																						
010100010050	EXCELLENCE	Middle/Junior High School	6	8	Yes		No		289	0	0	243	36	5	0 6.	3 20.8	14.0	2.0	9.8	12.0	64.9	27.1	37.8
010100010051	NORTH ALBANY MIDDLE SCHOOL	Middle/Junior High School	6	8	No	Yes	No		210	0	0	180	33	3	2 6.	2 15.9	4.0	2.0	4.5	7.0	39.6	22.1	17.5
District Total	·	·							8,495	54	27	5,806	969	1,264	4 79.	0 652.6	227.0	44.0	162.3	152.0	1,316.9	731.6	585.3

#### Part C - Basic School-Level Allocations

			School A	llocation by Obje	ct (excl. Central (	Costs)		School Allocation by Purpose (excl. Central Costs)								Fu	nding Source by Scho	ool	Per Pupil	Allocation			
		P	ersonal Service					General Ed	lucation	Special E	ducation	Ins	tructional Suppor	t									
																						Total School	
														Pupil								Allocation w/	
		Classroom	All Other	Employee	BOCES		Total Allocation	General Ed		Special Ed		School	Instructional	Support	Total Allocation	State & Local	Federal	Total Funding	State & Local	Federal Funding	Central District	Central District	Total School
BEDS Code	School Name Local School Cod		Salaries	Benefits	Services	All Other	by Object	K-12	Pre-K	K- 12	Preschool	Administration	Media	Services	by Purpose	Funding	Funding	Source by School	Funding per Pupil	per Pupil	Costs	Costs	Funding per Pupil
010100010014	MONTESSORI MAGNET SCHOOL	\$2,238,398	\$1,204,853	\$1,283,988	\$0	\$209,076	\$4,936,315	\$2,253,719	\$747,311	\$1,169,474	\$0	\$220,441	\$98,590	\$446,778	\$4,936,313	\$4,861,315	\$75,001	\$4,936,316	\$14,599	\$225	\$2,258,455	\$7,194,771	\$21,606
010100010016	PINE HILLS ELEMENTARY SCHOOL	\$2,649,720	\$1,001,140	\$1,361,406	\$0	\$411,954	\$5,424,220	\$3,341,792	\$0	\$971,901	\$29,400	\$410,917	\$122,301	\$547,908	\$5,424,219	\$5,061,879	\$362,340	\$5,424,219	\$13,607	\$974	\$2,522,958	\$7,947,177	\$21,363
010100010018	DELAWARE COMMUNITY SCHOOL	\$2,762,829	\$920,133	\$1,373,377	\$0	\$441,481	\$5,497,820	\$4,194,543	\$203,854	\$77,082	\$0	\$394,309	\$103,867	\$524,165	\$5,497,820	\$5,213,324	\$284,496	\$5,497,820	\$12,383	\$676	\$2,855,284	\$8,353,104	\$19,841
010100010019	NEW SCOTLAND ELEMENTARY SCHOOL	\$3,639,970	\$1,540,300	\$1,931,723	\$0	\$481,391	\$7,593,384	\$4,172,986	\$0	\$2,043,878	\$0	\$492,135	\$148,835	\$735,549	\$7,593,383	\$7,218,737	\$374,645	\$7,593,382	\$14,792	\$768	\$3,309,687	\$10,903,069	\$22,342
010100010023	ALBANY SCHOOL OF HUMANITIES	\$3,510,812	\$1,587,019	\$1,900,981	\$0	\$483,149	\$7,481,961	\$4,471,628	\$0	\$2,014,427	\$0	\$427,328	\$120,174	\$448,404	\$7,481,961	\$7,088,575	\$393,385	\$7,481,960	\$15,179	\$842	\$3,167,262	\$10,649,222	\$22,803
010100010027	EAGLE POINT ELEMENTARY SCHOOL	\$2,554,610	\$966,628	\$1,313,070	\$0	\$407,225	\$5,241,533	\$3,233,174	\$0	\$1,132,806	\$0	\$276,043	\$92,528	\$506,982	\$5,241,533	\$4,734,903	\$506,630	\$5,241,533	\$15,575	\$1,667	\$2,061,772	\$7,303,305	\$24,024
010100010028	THOMAS S O'BRIEN ACADEMY OF SCIENCE & TECHNOLOGY	\$3,022,862	\$1,406,480	\$1,651,702	\$0	\$558,574	\$6,639,618	\$4,113,187	\$0	\$922,949	\$29,400	\$468,914	\$110,712	\$994,457	\$6,639,619	\$6,007,366	\$632,252	\$6,639,618	\$15,018	\$1,581	\$2,712,858	\$9,352,476	
010100010029	GIFFEN MEMORIAL ELEMENTARY SCHOOL	\$3,964,739	\$1,714,505	\$2,117,790	\$0	\$763,493	\$8,560,527	\$4,969,594	\$0	\$1,375,071	\$44,100	\$568,519	\$115,973	\$1,487,269	\$8,560,526	\$7,421,321	\$1,139,206	\$8,560,527	\$14,902	\$2,288	\$3,377,509	\$11,938,036	\$23,972
010100010030	WILLIAM S HACKETT MIDDLE SCHOOL	\$4,859,443	\$2,330,949	\$2,681,297	\$0	\$749,944	\$10,621,633	\$6,250,443	\$0	\$1,905,250	\$0	\$705,840	\$215,283	\$1,544,818	\$10,621,634	\$10,312,956	\$308,677	\$10,621,633	\$15,721	\$471	\$4,449,088	\$15,070,721	\$22,974
010100010034	ALBANY HIGH SCHOOL	\$14,886,552	\$12,166,324	\$10,088,017	\$0	\$2,857,151	\$39,998,044	\$23,015,202	\$0	\$5,283,860	\$0	\$3,315,388	\$790,458	\$7,593,140	\$39,998,048	\$38,615,409	\$1,382,638	\$39,998,047	\$14,852	\$532	\$17,633,580	\$57,631,627	\$22,166
010100010039	ARBOR HILL ELEMENTARY SCHOOL	\$2,365,308	\$1,941,761	\$1,606,106	\$0	\$643,050	\$6,556,225	\$2,888,653	\$0	\$1,913,438	\$44,100	\$424,326	\$91,565	\$1,194,143	\$6,556,225	\$5,856,728	\$699,497	\$6,556,225	\$19,140	\$2,286	\$2,075,337	\$8,631,562	\$28,208
010100010043	PHILIP J SCHUYLER ACHIEVEMENT ACADEMY	\$1,862,745	\$1,043,541	\$1,083,754	\$0	\$1,887,093	\$5,877,133	\$4,226,561	\$0	\$689,585	\$0	\$377,637	\$79,687	\$503,662	\$5,877,132	\$5,154,564	\$722,570	\$5,877,134	\$17,533	\$2,458	\$1,993,951	\$7,871,085	\$26,772
010100010044	SHERIDAN PREPARATORY ACADEMY	\$2,386,797	\$1,149,805	\$1,318,799	\$0	\$654,464	\$5,509,865	\$3,172,325	\$0	\$630,570	\$0	\$431,129	\$98,561	\$1,177,281	\$5,509,866	\$4,638,118	\$871,747	\$5,509,865	\$14,540	\$2,733	\$2,163,505	\$7,673,370	\$24,054
010100010045	STEPHEN AND HARRIET MYERS MIDDLE SCHOOL	\$4,092,677	\$2,058,310	\$2,293,703	\$0	\$701,655	\$9,146,345	\$5,440,655	\$0	\$1,313,622	\$0	\$706,917	\$191,983	\$1,493,168	\$9,146,345	\$8,575,721	\$570,623	\$9,146,344	\$13,854	\$922	\$4,198,148	\$13,344,492	\$21,558
010100010050	EDMUND J O'NEAL MIDDLE SCHOOL OF EXCELLENCE	\$2,809,953	\$1,879,857	\$1,748,830	\$0	\$378,406	\$6,817,046	\$3,502,884	\$0	\$1,408,607	\$0	\$523,729	\$167,920	\$1,213,906	\$6,817,046	\$6,316,347	\$500,699	\$6,817,046	\$21,856	\$1,733	\$1,960,040	\$8,777,086	\$30,371
010100010051	NORTH ALBANY MIDDLE SCHOOL	\$1,625,844	\$970,786	\$968,283	\$0	\$138,348	\$3,703,261	\$2,254,518	\$0	\$254,161	\$0	\$374,317	\$166,397	\$653,867	\$3,703,260	\$3,425,277	\$277,984	\$3,703,261	\$16,311	\$1,324	\$1,424,251	\$5,127,512	\$24,417
District Total		\$59,233,259	\$33,882,391	\$34,722,826	\$0	\$11,766,454	\$139,604,930	\$81,501,864	\$951,165	\$23,106,681	\$147,000	\$10,117,889	\$2,714,834	\$21,065,497	\$139,604,930	\$130,502,540	\$9,102,390	\$139,604,930			\$58,163,685	\$197,768,615	

Part D - School-Level Spending on Prekindergarten and Community Schools Programming

Total in Prekindergarten Community-Based Organizations

						Prekindergarten Programs									Student, Family, and Community Schools Programs									
						Projected Pre-K Enrollment Projected Pre-K Funding													Fund	ding Source by Prog	gram			
				Does this school offer												Health,								1
				student/family										Community		Mental			After-School		Total		1	1
			Does this school	support or						State Universal	I			Schools Site	Enriched	Health/			Programs/		Community	Foundation Aid	1	1
			offer a Pre-K	community schools	4-Year-Old	4-Year-Old	3-Year-Old	3-Year-Old	Total Pre-K	Pre-K Grants	Other State &	Federal	Total Pre-K	Coordinator	Academic	Counseling,	Nutrition	Legal	Extended Day		Schools	Community	Other State &	Federal
BEDS Code	School Name	Local School Code	program? (Y/N)	services? (Y/N)	Full-Day	Half-Day	Full-Day	Half-Day	Enrollment	(UPK)	<b>Local Funding</b>	Funding	Spending	(FTE Basis)	Services	Dental Care	Services	Services	Programs	All Other	Spending	Schools Set-Aside	Local Funding	Funding
010100010014	MONTESSORI MAGNET SCHOOL		Yes	No	36	0	0	0	36	\$0	\$747,311	\$0	\$747,311								\$0			1
010100010016	PINE HILLS ELEMENTARY SCHOOL		No	No					0				\$0								\$0			1
010100010018	DELAWARE COMMUNITY SCHOOL		Yes	No	18	0	0	0	18	\$0	\$203,854	\$0	\$203,854								\$0			i
010100010019	NEW SCOTLAND ELEMENTARY SCHOOL		No	Yes					0				\$0	0.0	\$101,151	\$0	\$0	\$0	\$0	\$0	\$101,151	\$101,151	\$0	\$0
010100010023	ALBANY SCHOOL OF HUMANITIES		No	No					0				\$0								\$0			1
010100010027	EAGLE POINT ELEMENTARY SCHOOL		No	No					0				\$0								\$0			1
010100010028	THOMAS S O'BRIEN ACADEMY OF SCIENCE & TEC	HNOLOGY	No	Yes					0				\$0	1.0	\$29,754	\$86,215	\$3,000	\$0	\$22,115	\$73,058	\$214,142	\$214,142	\$0	\$0
010100010029	GIFFEN MEMORIAL ELEMENTARY SCHOOL		No	Yes					0				\$0	1.0	\$53,336	\$0	\$0	\$0	\$6,638	\$208,038	\$268,012	\$268,012	\$0	\$0
010100010030	WILLIAM S HACKETT MIDDLE SCHOOL		No	No					0				\$0								\$0			1
010100010034	ALBANY HIGH SCHOOL		No	Yes					0				\$0	1.0	\$185,375	\$81,728	\$0	\$0	\$80,372	\$265,695	\$613,170	\$613,170	\$0	\$0
010100010039	ARBOR HILL ELEMENTARY SCHOOL		No	Yes					0				\$0	1.0	\$17,450	\$70,918	\$0	\$0	\$46,570	\$164,493	\$299,431	\$206,902	\$92,529	\$0
010100010043	PHILIP J SCHUYLER ACHIEVEMENT ACADEMY		No	Yes					0				\$0	1.0	\$593,936	\$90,000	\$22,500	\$0	\$302,000	\$139,250	\$1,147,686	\$0	\$1,147,686	\$0
010100010044	SHERIDAN PREPARATORY ACADEMY		No	Yes					0				\$0	1.0	\$65,628	\$20,000	\$2,000	\$0	\$4,459	\$211,168	\$303,255	\$303,255	\$0	\$0
010100010045	STEPHEN AND HARRIET MYERS MIDDLE SCHOOL		No	Yes					0				\$0	0.0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000	\$25,000	\$0	\$0
010100010050	EDMUND J O'NEAL MIDDLE SCHOOL OF EXCELLE	ENCE	No	Yes					0				\$0	1.0	\$0	\$0	\$0	\$0	\$0	\$98,454	\$98,454	\$98,454	\$0	\$0
010100010051	NORTH ALBANY MIDDLE SCHOOL		No	No					0				\$0								\$0			
Total in District S	chools				54	0	0	0	54	SO	\$951,165	\$0	\$951,165	7.0	\$1,046,630	\$373.861	\$27,500	\$0	\$462,154	\$1,160,156	\$3,070,301	\$1,830,086	\$1,240,215	SC

		Projected	Pre-K CBO E	nrollment	Projected Pre-K CBO Funding							
						State Universal						
	4-Year-Old	4-Year-Old	3-Year-Old	3-Year-Old	Total Pre-K	Pre-K Grants	Other State &	Federal	Total Pre-K			
# of CBO Sites	Full-Day	Half-Day	Full-Day	Half-Day	Enrollment	(UPK)	<b>Local Funding</b>	Funding	Spending			
33	651	0	276	0	927	\$4,542,754	\$157,162	\$0	\$4,699,916			

District Total with CBOs 705 0 276 0 981 \$4,542,754 \$1,108,327 \$0 \$5,651,081

# Part E - Locally Implemented Funding Formula

Are schools allocated a sizeable portion of their funding via a locally implemented formula?

No
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								Local	
				Allocation If				Formula as %	,
			Local Formula	Local Formula				of Total	
BEDS Code	School Name	<b>Local School Code</b>	Allocation	Fully Funded	Difference	% Funded	Total Funding (See Part C)	Funding	Other Funding
010100010014	MONTESSORI MAGNET SCHOOL								
010100010016	PINE HILLS ELEMENTARY SCHOOL								
010100010018	DELAWARE COMMUNITY SCHOOL								
010100010019	NEW SCOTLAND ELEMENTARY SCHOOL								
010100010023	ALBANY SCHOOL OF HUMANITIES								
010100010027	EAGLE POINT ELEMENTARY SCHOOL								
010100010028	THOMAS S O'BRIEN ACADEMY OF SCIENCE & TECHNOLOGY								
010100010029	GIFFEN MEMORIAL ELEMENTARY SCHOOL								
010100010030	WILLIAM S HACKETT MIDDLE SCHOOL								
010100010034	ALBANY HIGH SCHOOL								
010100010039	ARBOR HILL ELEMENTARY SCHOOL								
010100010043	PHILIP J SCHUYLER ACHIEVEMENT ACADEMY								
010100010044	SHERIDAN PREPARATORY ACADEMY								
010100010045	STEPHEN AND HARRIET MYERS MIDDLE SCHOOL								
010100010050	EDMUND J O'NEAL MIDDLE SCHOOL OF EXCELLENCE								
010100010051	NORTH ALBANY MIDDLE SCHOOL								