

Education Law §3614 School Funding Allocation Report

Part F - Data Justifications

Part C

C-I. School Allocation by Object

1. **Threshold Triggered:** The total amount entered for All Other varies by more than 20% and \$1,500,000 from the district's 2019-20 School Funding Transparency Form. Please review and revise the data entered on Part C-I or provide a justification for this significant variance below.

Field	Total
All Other	11,766,454
2019-2020 SFT Reported Spending	14,869,751
Dollar Change from Prior Submission	= (\$3,103,297)
Percentage Change from Prior Submission	= (20.87%)

District Justification

The District made significant budget reductions in 2020-2021 in the areas of equipment, supplies, contractual services, and expense driven aid categories. These reductions were necessary due to relatively flat revenue increase and a focus on maintaining programs for students.

C-II. School Allocation by Purpose

2. **Threshold Triggered:** The total amount entered for Grades K-12 General Education varies by more than 10% and \$2,000,000 from the district's 2019-20 School Funding Transparency Form. Please review and revise the data entered on Part C-II or provide a justification for this significant variance below.

Field	Total
Grades K-12 General Education	81,501,864
2019-2020 SFT Reported Spending	92,983,798

Dollar Change from Prior Submission = (\$11,481,934)

Percentage Change from Prior Submission = (12.35%)

District Justification

The District made budget reductions in 2020-2021 that impacted staffing and non-salary expenses in K-12 General Education Services. Additionally, certain School Administration support and Pupil Support service items were reported in this category in 2019-2020 that have been correctly moved to School Administration and Pupil Support Services for 2020-2021.

3.Threshold Triggered: The total amount entered for School Administration varies by more than 10% and \$1,000,000 from the district's 2019-20 School Funding Transparency Form. Please review and revise the data entered on Part C-II or provide a justification for this significant variance below.

Field	Total
School Administration	10,117,889
2019-2020 SFT Reported Spending	7,213,684
Dollar Change from Prior Submission	= \$2,904,205
Percentage Change from Prior Submission	= 40.26%

District Justification

The District has properly reported in this category School Administrative support items that were reported under General Education services for 2019-2020.

4.Threshold Triggered: The total amount entered for Pupil Support Services varies by more than 15% and \$2,000,000 from the district's 2019-20 School Funding Transparency Form. Please review and revise the data entered on Part C-II or provide a justification for this significant variance below.

Field	Total
Pupil Support Services	21,065,497
2019-2020 SFT Reported Spending	14,568,676
Dollar Change from Prior Submission	= \$6,496,821
Percentage Change from Prior Submission	= 44.59%

District Justification

The District has properly reported in this category Pupil Support Services that were reported under General Education in 2019-2020.

C-III. Funding by School

5.Threshold Triggered: The total amount entered for Federal Funding varies by more than 20% and \$1,500,000 from the district's 2019-20 School Funding Transparency Form. Please review and revise the data entered on Part C-III or provide a justification for this significant variance below.

Field	Total
Federal Funding	9,102,390
2019-2020 SFT Reported Spending	7,355,502
Dollar Change from Prior Submission	= \$1,746,888
Percentage Change from Prior Submission	= 23.75%

District Justification

The District used a combination of 2018-2019 and 2019-2020 Budgets when reporting the information for 2019-2020. For 2020-2021 the current year budgets were used and the amounts projected are based on known allocations at the time of reporting.