

Scenario 1

Three middle schools: Myers, Hackett and 50 North Lark (scenario planned for 2017-18)

Scenario 1	Seats 2019-20	Seats 2021-22	Seats 2023-24	Seats 2025-26
Myers Middle School	675	675	675	675
Hackett Middle School	650	650	650	650
50 North Lark	525	525	525	525
Projected +Overage/-Shortage of 6-8 seats	-387	-433	-360	-417

BUDGET NOTES

TOTAL ESTIMATED PRICE TAG: **\$0. No construction necessary**

COST BREAKDOWN:

PROGRAM NOTES

- Seat counts assume all sixth-graders are removed from elementary buildings
- Actual 50 North Lark enrollment is projected to be 350-400 in 2017-18 and grow to 600 in 2019-20. The building is being designed for 600 students but 525 would be more accommodating in terms of square footage per student and less teacher travel
- **Under this scenario, all sixth-graders would not be able to be in middle school**
- **Committee determined that there is not enough space in this configuration to serve all students in grades 6-8 and has recommended that the district operate four middle schools**

***ARCHITECT'S NOTE: COSTS ARE BASED ON CONCEPTUAL THINKING WITHOUT PREPARING ANY DRAWINGS. ONCE SCENARIOS ARE NARROWED DOWN, CONCEPTUAL PLANS AND FURTHER ESTIMATES SHOULD BE PREPARED.**

Scenario 1

Pros:

Cons:

Scenario 2

Three middle schools: Myers, Hackett and Arbor Hill

Scenario 2	Seats 2019-20	Seats 2021-22	Seats 2023-24	Seats 2025-26
Myers Middle School	700	700	700	700
Hackett Middle School	675	675	675	675
Arbor Hill	650	650	650	650
Projected +Overage/-Shortage of 6-8 seats	-212	-258	-185	-242

BUDGET NOTES*

TOTAL ESTIMATED PRICE TAG: \$25.5 MILLION

COST BREAKDOWN:

Converting Arbor Hill to a large middle school -- \$23 million

6 science classrooms -- \$1.6 million

2 music classrooms -- \$800,000

2 family and consumer sciences classrooms -- \$650,000

2 technology classrooms -- 650,000

1 art classroom -- \$350,000

Renovate current unused area -- \$4.5 million

Add lockers and associated wall modifications -- \$450,000

Misc. renovations for middle school program changes -- \$2 million

Auditorium addition -- \$7 million

Pool addition -- \$5 million

Creating another offsite kitchen -- \$2.5 M

PROGRAM NOTES

- Seat counts assume all sixth-graders are removed from elementary buildings
- Myers and Hackett would need to increase by 25 seats each; updated scenario reflects 650-student middle school at Arbor Hill
- **Committee determined that there is not enough space in this configuration to serve all students in grades 6-8; has recommended that the district operate four middle schools; committee also expressed reservations about 800-student middle school**
- 50 North Lark would be converted to an elementary school to serve the elementary students that attended Arbor Hill Elementary (currently 400 students, not including special education).
- Some of the six prekindergarten programs currently at Arbor Hill may need to be relocated to North Albany Academy. North Albany could continue as an elementary school and to accommodate the Newcomer Program.
- Arbor Hill currently does not have an auditorium or pool.

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Scenario 2

Pros:

Cons:

Scenario 3

Four middle schools: Myers, Hackett, 50 North Lark and North Albany Academy

Scenario 3	Seats 2017-18	Seats 2019-20	Seats 2021-22	Seats 2023-24	Seats 2025-26
Myers Middle School	675	675	675	675	675
Hackett Middle School	650	650	650	650	650
50 North Lark	525	525	525	525	525
North Albany Academy	375	375	375	375	375
Projected +Overage/-Shortage of 6-8 seats	+93	-12	-58	+15	-42

BUDGET NOTES

TOTAL ESTIMATED PRICE TAG: \$20 million

COST BREAKDOWN:

Converting North Albany into a small middle school -- \$12 million

- 2 science classrooms -- \$650,000
- Classroom renovations -- \$2.3 million
- 1 technology classroom -- \$350,000
- Cooking kitchen -- \$1.4 million
- 1 art classroom -- \$350,000
- Misc. renovations -- \$2.25 million
- Auditorium addition -- \$4.7 million

Converting Arbor Hill to large elementary school -- \$8 million

- Renovate unused area -- 4.3 million
- Misc. renovations -- \$3.7 million

PROGRAM NOTES

- Assumes all sixth-graders are removed from elementary buildings
- North Albany does not have an auditorium, pool or gym. Students currently use the pool and gym in the adjacent YMCA building.
- The Newcomer Program would need to be relocated from North Albany to another building
- Arbor Hill would have to be expanded to absorb North Albany’s elementary students (currently 290 students in pre-K through grade 5). Some of Arbor Hill’s six sections of prekindergarten may need to be relocated.
- North Albany classrooms would need to be renovated to middle-school classrooms

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Scenario 3

Pros:

Cons:

Scenario 4

Four middle schools: Myers, Hackett, 50 North Lark and Arbor Hill

Scenario 4	Seats 2019-20	Seats 2021-22	Seats 2023-24	Seats 2025-26
Myers Middle School	650	650	650	650
Hackett Middle School	650	650	650	650
50 North Lark	500	500	500	500
Arbor Hill	500	500	500	500
Projected +Overage/-Shortage of 6-8 seats	+63	+17	+90	+33

BUDGET NOTES

TOTAL ESTIMATED PRICE TAG: \$30.5 million

COST BREAKDOWN:

Converting Arbor Hill to a medium middle school -- \$20 million

- 6 science classrooms -- \$1.6 million
- 1 music classroom -- \$400,000
- 2 family and consumer sciences classrooms -- \$650,000
- 2 technology classrooms -- \$650,000
- 1 art classroom -- \$350,000
- Renovate current unused area -- \$4.5 million
- Add lockers and associated wall modifications -- \$350,000
- Misc. renovations for middle school program changes -- \$1 million
- Auditorium addition -- \$5.5 million
- Pool addition -- \$5 million

Converting North Albany into large elementary school -- \$8 million

- 1 art classroom -- \$300,000
- classroom renovations -- \$800,000
- classroom addition -- \$5.25 million
- kitchen expansion -- \$450,000
- misc. renovations -- \$1.2 million

Offsite kitchen -- \$2.5 million

PROGRAM NOTES

- Assumes all sixth-graders are removed from elementary buildings
- Arbor Hill does not have a pool or auditorium.
- Arbor Hill would need to be renovated to hold more students and have middle-school classrooms.
- North Albany would need to be expanded to absorb Arbor Hill's elementary students. Some of Arbor Hill's six prekindergarten classes would need to be relocated.

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Scenario 4

Pros:

Cons:

Scenario 5

Four middle schools: Myers, Hackett, Arbor Hill and North Albany

Scenario 5	Seats 2019-20	Seats 2021-22	Seats 2023-24	Seats 2025-26
Myers Middle School	650	650	650	650
Hackett Middle School	650	650	650	650
Arbor Hill	650	650	650	650
North Albany	350	350	350	350
Projected +Overage/-Shortage of 6-8 seats	+63	+17	+90	+33

BUDGET NOTES

TOTAL ESTIMATED PRICE TAG: \$36 million

COST BREAKDOWN:

Converting Arbor Hill to a large middle school -- \$23 million

- 6 science classrooms -- \$1.6 million
- 2 music classrooms -- \$800,000
- 2 family and consumer sciences classrooms -- \$650,000
- 2 technology classrooms -- \$650,000
- 1 art classroom -- \$350,000
- Renovate current unused area -- \$4.5 million
- Add lockers and associated wall modifications -- \$450,000
- Misc. renovations for middle school program changes -- \$2 million
- Auditorium addition -- \$7 million
- Pool addition -- \$5 million

Converting North Albany to a small middle school -- \$12 million

Converting 50 N. Lark to large elementary school -- less than \$1 million

- 2 science classrooms -- \$650,000
- 1 technology classroom -- \$350,000
- 1 art classroom -- \$350,000
- Classroom renovations -- \$2.3 million
- Kitchen/serving line expansion -- \$1.4 million
- Misc. renovations -- \$2.25 million
- Auditorium addition -- \$4.7 million

PROGRAM NOTES

- Assumes all sixth-graders are removed from elementary buildings
- Arbor Hill does not have a pool or auditorium.
- North Albany does not have an auditorium or gym. Students currently use the pool and gym at the adjacent YMCA.
- Both North Albany and Arbor Hill would need to be renovated to have middle-school classrooms.
- 50 North Lark would be converted into a large elementary school to serve students from Arbor Hill Elementary School and North Albany Academy. Cost estimate is less than \$1 million.

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Scenario 5

Pros:

Cons: