

Contract for Excellence Plan for 2018-19

DISTRICT: City School District of Albany

BUILDING: See Below under Building Name Column

Submit Completed Plan to emscmgts@mail.nysed.gov

2018-19 Contract Amount \$1,792,209

Building Name	BEDS Code	Accountability Status	1	2	3	4	5	7	6	8	Grand Totals
			Time on Task	Class-Size Reduction	HS or MS Restructuring	Teacher/Principal Quality	Full Day K or Pre-K	ELL Programs	Experimental Programs	District-wide Programs	
			\$ Amount	\$ Amount	\$ Amount	\$ Amount	\$ Amount	\$ Amount	\$ Amount	\$ Amount	\$ Amount
District wide										\$131,715.00	\$131,715.00
Albany High School			\$372,265.00			\$62,389.00					\$434,654.00
Hackett Middle School			\$223,178.00			\$24,606.00					\$247,784.00
Schuyler Achievement Academy						\$0.00		\$43,313.00			\$43,313.00
Arbor Hill			\$46,191.50			\$64,644.80					\$110,836.30
Sheridan Prep			\$4,983.51			\$19,013.30		\$69,662.00			\$93,658.81
Montessori						\$49,212.00					\$49,212.00
Giffen						\$19,013.30		\$92,383.00			\$111,396.30
Pine Hills						\$45,631.50					\$45,631.50
Delaware Community							\$99,544.00				\$99,544.00
New Scotland						\$19,013.30					\$19,013.30
North Albany Academy				\$103,674.00							\$103,674.00
ASH						\$49,212.00					\$49,212.00
TOAST			\$32,858.00			\$19,013.30		\$67,651.00			\$119,522.30
Eagle Point						\$18,990.49		\$50,347.00			\$69,337.49
Myers Middle School						\$24,606.00		\$39,099.00			\$63,705.00
											\$0.00
											\$0.00
											\$0.00
Totals			\$679,476.01	\$103,674.00	\$0.00	\$415,344.99	\$99,544.00	\$362,455.00	\$0.00	\$131,715.00	\$1,792,209.00
										Remaining Contract Amount (must equal \$ 0) -	\$0.00