

City School District of Albany
Five Year Facilities Plan
3/22/2019

Item No.	Building	Scope Item	Total Cost	Priority	Item Local Share	Cumulative Local Share	Cumulative Total Cost
1	SPA	Air condition gymnasium	\$ 267,000	1	\$ 41,385	\$ 41,385	\$ 267,000
2	DCS	Air condition gymnasium	\$ 221,000	1	\$ 34,255	\$ 75,640	\$ 488,000
3	Monte	Air condition gymnasium	\$ 220,000	1	\$ 34,100	\$ 109,740	\$ 708,000
4	PHES	Air condition gymnasium	\$ 255,000	1	\$ 39,525	\$ 149,265	\$ 963,000
5	ASH	Replace classroom carpet with vinyl flooring.	\$ 289,000	1	\$ 44,795	\$ 194,060	\$ 1,252,000
6	AP	Correct basement water infiltration	\$ 56,000	1	\$ 56,000	\$ 250,060	\$ 1,308,000
7	AP	Exterior Ramp and HC Toilet	\$ 135,000	1	\$ 135,000	\$ 385,060	\$ 1,443,000
8	TOAST	Renovate front lobby steps	\$ 29,000	1	\$ 4,495	\$ 389,555	\$ 1,472,000
9	Hackett	Replace balances on windows	\$ 70,000	1	\$ 10,850	\$ 400,405	\$ 1,542,000
10	NSES	Replace cast stone copings on vestibule roof	\$ 38,000	1	\$ 5,890	\$ 406,295	\$ 1,580,000
11	DCS	Replace door closers	\$ 19,000	1	\$ 2,945	\$ 409,240	\$ 1,599,000
12	Various	Replace fire alarm control panel in 4 buildings	\$ 150,000	1	\$ 23,250	\$ 432,490	\$ 1,749,000
13	EOMS	Replace flat roof	\$ 307,000	1	\$ 307,000	\$ 739,490	\$ 2,056,000
14	Sunshine	Replace roof (reduced \$60,000)	\$ 261,000	1	\$ 261,000	\$ 1,000,490	\$ 2,317,000
15	AHES	Replace EDPM roofing	\$ 1,322,000	1	\$ 204,910	\$ 1,205,400	\$ 3,639,000
16	ASH	Repointing of parapet wall	\$ 84,000	1	\$ 13,020	\$ 1,218,420	\$ 3,723,000
17	DCS	Synthetic material for playfield	\$ 153,000	1	\$ 23,715	\$ 1,242,135	\$ 3,876,000
18	DCS	Upgrade controls and system for better zone control with dampers and ductwork changes to provide control of areas that are currently too hot or cold.	\$ 375,000	1	\$ 58,125	\$ 1,300,260	\$ 4,251,000
19	Monte	Upgrade controls and system for better zone control with dampers and ductwork changes to provide control of areas that are currently too hot or cold.	\$ 300,000	1	\$ 46,500	\$ 1,346,760	\$ 4,551,000
20	ASH	Upgrade door locks to Keymark system	\$ 157,000	1	\$ 24,335	\$ 1,371,095	\$ 4,708,000
21	AHES	Upgrade TBS energy management systems	\$ 45,000	1	\$ 6,975	\$ 1,378,070	\$ 4,753,000
22	ASH	Upgrade TBS energy management systems	\$ 45,000	1	\$ 6,975	\$ 1,385,045	\$ 4,798,000
23	EPES	Upgrade TBS energy management systems	\$ 45,000	1	\$ 6,975	\$ 1,392,020	\$ 4,843,000
24	Giffen	Upgrade TBS energy management systems	\$ 53,000	1	\$ 8,215	\$ 1,400,235	\$ 4,896,000

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25	Hackett	Upgrade TBS energy management systems	\$ 45,000	1	\$ 6,975	\$ 1,407,210	\$ 4,941,000
26	Monte	Upgrade TBS energy management systems	\$ 30,000	1	\$ 4,650	\$ 1,411,860	\$ 4,971,000
27	Myers	Upgrade TBS energy management systems	\$ 38,000	1	\$ 5,890	\$ 1,417,750	\$ 5,009,000
28	NSES	Upgrade TBS energy management systems	\$ 38,000	1	\$ 5,890	\$ 1,423,640	\$ 5,047,000
29	SAA	Upgrade TBS energy management systems	\$ 45,000	1	\$ 6,975	\$ 1,430,615	\$ 5,092,000
30	SPA	Upgrade TBS energy management systems	\$ 30,000	1	\$ 4,650	\$ 1,435,265	\$ 5,122,000
31	TOAST	Upgrade TBS energy management systems	\$ 38,000	1	\$ 5,890	\$ 1,441,155	\$ 5,160,000
32	PHES	Upgrade TBS energy management systems	\$ 30,000	1	\$ 4,650	\$ 1,445,805	\$ 5,190,000
33	PHES	Water penetration at window heads	\$ 29,000	1	\$ 4,495	\$ 1,450,300	\$ 5,219,000
34	Hackett	Address leak at stair tower	\$ 45,000	1	\$ 6,975	\$ 1,457,275	\$ 5,264,000
35	TOAST	Address sweating of pipes	\$ 75,000	1	\$ 11,625	\$ 1,468,900	\$ 5,339,000
36	NSES	Address water/moisture in basement	\$ 148,000	1	\$ 22,940	\$ 1,491,840	\$ 5,487,000
37	AHES	Correct noise issue on unit ventilators in economizer cycle	\$ 90,000	1	\$ 13,950	\$ 1,505,790	\$ 5,577,000
38	DCS	Vibration and noise from boiler room in conference room	\$ 11,000	1	\$ 1,705	\$ 1,507,495	\$ 5,588,000
39	TCCE	Add code compliant hardware to be able to lock end stairwell doors	\$ 53,000	1	\$ 53,000	\$ 1,558,790	\$ 5,630,000
40	Myers	Resurface tennis courts	\$ 110,000	1	\$ 110,000	\$ 1,617,495	\$ 5,698,000
41	Giffen	Gut renovate toilet rooms	\$ 763,000	2	\$ 118,265	\$ 1,735,760	\$ 6,461,000
42	AHES	Replace electric service	\$ 833,000	2	\$ 129,115	\$ 1,864,875	\$ 7,294,000
43	AHES	Original air handling unit replacement	\$ 2,475,000	2	\$ 383,625	\$ 2,248,500	\$ 9,769,000
44	TOAST	Construct playground	\$ 225,000	2	\$ 34,875	\$ 2,283,375	\$ 9,994,000
45	ASH	Electronic Sign	\$ 53,000	2.1	\$ 8,215	\$ 2,291,590	\$ 10,047,000
46	NSES	Electronic sign	\$ 60,000	2.1	\$ 9,300	\$ 2,300,890	\$ 10,107,000
47	DCS	Electronic sign (community)	\$ 53,000	2.1	\$ 8,215	\$ 2,309,105	\$ 10,160,000
48	Monte	Electronic sign (added item)	\$ 53,000	2.1	\$ 8,215	\$ 2,317,320	\$ 10,213,000
49	EOMS	Electronic sign (added item)	\$ 22,000	2.1	\$ 22,000	\$ 2,339,320	\$ 10,235,000
50	Myers	Electronic sign (added item)	\$ 68,000	2.1	\$ 10,540	\$ 2,349,860	\$ 10,303,000
51	Myers	Modify or replace lobby lights for better lighting levels and easier bulb changing.	\$ 45,000	2.1	\$ 6,975	\$ 2,356,835	\$ 10,348,000
52	TOAST	Renovate bathrooms	\$ 329,000	2.2	\$ 50,995	\$ 2,407,830	\$ 10,677,000

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53	TCCE	Add code compliant hardware to be able to lock center stairwell doors	\$ 53,000	2.2	\$ 53,000	\$ 2,409,835	\$ 10,401,000
54	TCCE	Add fencing and gate to be able to lock parking lot.	\$ 15,000	2.2	\$ 15,000	\$ 2,422,830	\$ 10,692,000
55	Giffen	Address condensation issues	\$ 45,000	2.2	\$ 6,975	\$ 2,429,805	\$ 10,737,000
56	ASH	Card Access for doors by cafeteria and side parking lot	\$ 11,000	2.2	\$ 1,705	\$ 2,431,510	\$ 10,748,000
57	TOAST	Create secure vestibule	\$ 21,000	2.2	\$ 3,255	\$ 2,434,765	\$ 10,769,000
58	Hackett	Replace wall pads in the gymnasium	\$ 34,000	2.2	\$ 5,270	\$ 2,440,035	\$ 10,803,000
59	Myers	Upgrade site lighting	\$ 84,000	2.2	\$ 13,020	\$ 2,453,055	\$ 10,887,000
60	ASH	Domestic water lines are springing leaks	\$ 150,000	2.3	\$ 23,250	\$ 2,476,305	\$ 11,037,000
61	AHES	Limited resilient flooring replacement	\$ 75,000	2.3	\$ 11,625	\$ 2,487,930	\$ 11,112,000
62	EOMS	Reconstruct gymnasium air handler	\$ 150,000	2.3	\$ 150,000	\$ 2,637,930	\$ 11,262,000
63	Giffen	Replace classroom flooring	\$ 359,000	2.3	\$ 55,645	\$ 2,693,575	\$ 11,621,000
64	TOAST	Replace wall pads in small gym	\$ 23,000	2.3	\$ 3,565	\$ 2,697,140	\$ 11,644,000
65	Monte	Upgrade play field with irrigation	\$ 115,000	2.3	\$ 17,825	\$ 2,714,965	\$ 11,759,000
66	Hackett	Provide new water fountains in the gymnasium	\$ 11,000	2.4	\$ 1,705	\$ 2,716,670	\$ 11,770,000
67	Hackett	Refinish stage floor	\$ 14,000	2.4	\$ 2,170	\$ 2,718,840	\$ 11,784,000
68	EPES	Window Balance Replacement	\$ 58,000	2.4	\$ 8,990	\$ 2,727,830	\$ 11,842,000
69	Hackett	Correct plaster failures in auditorium	\$ 60,000	2.4	\$ 9,300	\$ 2,737,130	\$ 11,902,000
70	ASH	Upgrade window balances	\$ 66,000	2.4	\$ 10,230	\$ 2,747,360	\$ 11,968,000
71	Monte	Replace doors into gym and cafeteria	\$ 15,000	2.5	\$ 2,325	\$ 2,749,685	\$ 11,983,000
72	Monte	Carpet replacement	\$ 38,000	2.5	\$ 5,890	\$ 2,755,575	\$ 12,021,000
73	NSES	Change lighting system in central stair to make the lights easier to change	\$ 38,000	2.5	\$ 5,890	\$ 2,761,465	\$ 12,059,000

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74	Giffen	Replace electronic sign	\$ 53,000	2.5	\$ 8,215	\$ 2,769,680	\$ 12,112,000
75	AHES	Stair and/or path up back for fire drill/emergency evacuation	\$ 158,000	2.5	\$ 24,490	\$ 2,794,170	\$ 12,270,000
76	AHES	Replace TPO (sloped) membrane roofing	\$ 337,000	2.5	\$ 52,235	\$ 2,846,405	\$ 12,607,000
77	DCS	Paint exterior	\$ 48,000	2.5	\$ 48,000	\$ 2,894,405	\$ 12,655,000
78	Hackett	Replace rubber stair treads	\$ 24,000	2.5	\$ 3,720	\$ 2,898,125	\$ 12,679,000
79	Monte	Paint exterior	\$ 88,000	2.5	\$ 88,000	\$ 2,986,125	\$ 12,767,000
80	Various	Cafeteria Acoustical Treatment Allowance	\$ 167,000	2.5	\$ 44,500	\$ 3,030,625	\$ 12,934,000
81	AP	Replace Carpet (cost allowance to replace carpet that is in the worst condition)	\$ 146,000	2.5	\$ 146,000	\$ 3,044,125	\$ 12,825,000
82	Giffen	Replace classroom doors	\$ 112,000	2.5	\$ 17,360	\$ 3,061,485	\$ 12,937,000
83	HG	Water mitigation along back of building	\$ 110,000	2.5	\$ 110,000	\$ 3,171,485	\$ 13,047,000
84	NSES	Address water penetration in 1950's exterior walls	\$ 600,000	2.5	\$ 93,000	\$ 3,264,485	\$ 13,647,000
85	SAA	New 4th floor office	\$ 68,000	2.5	\$ 10,540	\$ 3,275,025	\$ 13,715,000
86	Monte	Reduce size of nurse's office to create additional remedial space	\$ 25,000	2.55	\$ 3,875	\$ 3,278,900	\$ 13,740,000
87	TCCE	Replace moveable walls with regular walls.	\$ 56,000	2.6	\$ 56,000	\$ 3,334,900	\$ 13,796,000